

**Tennis Development Plan
Indicative costs and funding table**

Neighbourhood Management Area	Scheme	LBH £	GLA £	S 106 £	Other £	TF funding £	Total cost (estimate) £	Priorit y
Wood Green	WHLCSG /White Hart Lane TC / Woodside/STM/Heartlands	3£85,000	£200,000			£200,000	£485,000	10/10
Muswell Hill	Alexandra Park School/ Pavilion Tennis /Albert Rd Rec	£20,000	£150,000			£150,000	£320,000	10/10
Northumberland Park and White Hart Lane	Bruce Castle Park/ WHLTC/ Northumberland Park CS/HSFC	£150,000	£47,500			£47,500	£245,000	9/10
West Green & Bruce Grove	Downhills Park/White Hart Lane TC/ Parkview Academy	4£120,000	£52,500			£52,500	£225,000	8/10
Tottenham & Seven Sisters	Down Lane Park/WHLTC/Gladesmore/John Loughborough				5£150,000		£150,000	7/10
St Ann's and Haringay	Finsbury Park/WHLTC				1£160,000		£160,000	6/10
Crouch End, Hornsey & Stroud Green	Priory Park/Highgate LTC/ Highgate Wood/Hornsey Girls/Grieg City Academy	£20,000	£50,000		2£260,000	£50,000	£380,000	5/10
Total		£395,000	£500,000		£570,000	£500,000	£1,965,000	

Notes

- 1 Private funding to be sought – lease conditions subject to satisfactory community programme
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- 3 This is for the tennis related element of the wider scheme
- 4 ACCS have secured this funding
- 5 Various avenues such as private funding, additional Tennis Foundation etc funding will be explored.